

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000049) ATV Registration Fees
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 2,883,669	\$ 3,569,975	\$ 2,471,903	\$ 3,264,092
Receipts				
Gov Fund Type Transfers - Other A	0	25,000	25,000	25,000
Fees, Licenses & Permits	1,874,581	1,500,000	1,500,000	1,500,000
	<u>1,874,581</u>	<u>1,525,000</u>	<u>1,525,000</u>	<u>1,525,000</u>
Total Resources	<u>\$ 4,758,250</u>	<u>\$ 5,094,975</u>	<u>\$ 3,996,903</u>	<u>\$ 4,789,092</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 0	\$ 2,000	\$ 2,000	\$ 2,000
Equipment Maintenance Supplies	1,604	5,000	5,000	5,000
Other Supplies	0	1,000	1,000	1,000
Printing & Binding	0	1,000	1,000	1,000
Professional & Scientific Services	180,704	150,000	150,000	150,000
Outside Services	0	20,000	20,000	20,000
Intra-State Transfers	605,200	500,883	500,883	500,883
Gov Fund Type Transfers - Other A	0	1,000	1,000	1,000
Equipment	9,098	125,000	125,000	125,000
Equipment - Non-Inventory	0	50,000	50,000	50,000
Other Expense & Obligations	0	25,000	25,000	25,000
State Aid	391,669	750,000	750,000	750,000
Capitals	0	200,000	200,000	200,000
Balance Carry Forward (Funds)	3,569,975	3,264,092	2,166,020	2,958,209
Total Disposition of Resources	<u>\$ 4,758,250</u>	<u>\$ 5,094,975</u>	<u>\$ 3,996,903</u>	<u>\$ 4,789,092</u>